

**Parkwood E-ACT Academy**  
**Pupil Premium Expenditure 2017/2018**

Number of children on roll in receipt of free school meals or have been in past 6 years	505	FSM funded amount £935 per pupil
Level of Pupil Premium Grant received	£472,175	Amount received for AY
Total Allocated Expenditure	£554,750	
<b>Focus of intervention</b>	<b>Cost</b>	<b>Success Criteria</b>
<p><b>Academic Targeted Interventions</b></p> <p>Targeted academic intervention and support for underachievement of students for example 1:1 tuition, pastoral support, reading groups, group work, in class targeted support, extracurricular learning, half term revision. Multi-agency support and partnership and in-house mental health experts including a trainee social worker</p>	£134,605	The outcomes of students achievements is broadly in line with their peers and are at or above national averages for English and maths attainment and progress
<p><b>English and maths</b></p> <p>Additional TLR holders in English and maths to ensure the progress of students in English and maths are a key priority. Additional teachers to keep class sizes down. Director of Literacy to ensure the progress of literacy standards for students in English and across all subject areas.</p>	£80,982	Significant contribution to maintaining similar rates of progress and attainment as 2017 GCSE results and to be at or above national average progress
<p><b>EAL Support</b></p> <p>EAL strategic Lead appointed in addition to the Director of EAL to</p>	£132,872	The outcomes of EAL PP students achievements is

strengthen team and make links with external agency support to devise and deliver an academy wide strategy and improve liaison and communication with Somali and Arabic families		broadly in line with their peers and are at or above national averages for English and maths attainment and progress.
<b>Safeguarding and emotional welfare</b>  Director of Inclusion covering SEND, nurture groups, support programmes, safeguarding, health information and advice and a Director of SMSC/prevent/Safeguarding. Year Leader also has a whole school role of mental health and wellbeing.	£93,290	The outcomes of SEND PP students achievements is broadly in line with their peers and are at or above national averages for English and maths attainment and progress.
<b>Alternative provision</b>  Director of AP and HLTA appointed for coordination appointed to provide interventions for students either at risk of exclusion or failing to meet academy standards in mainstream lessons.	£75,001	A reduction in the number of permanent exclusions from the Academy. A reduction in the number of behaviour instances across mainstream lessons.
<b>School transport costs</b>  One bus for 190 academy days, am and pm for one hour each. The bus will cover the Page Hall route mostly used by our EAL/NTE cohort that will encourage and facilitate their attendance to the academy every day.	£21,000	Improved attendance and punctuality of our EAL/NTE students.
<b>Resources</b>  Provision of materials and equipment to support students in lessons, including ICT	£17,000	The outcomes of students achievements is broadly in line with their peers and are at or above